

Appendix 1 - Update on SP funded Short-term bids (STBs)

Super Client group	Project	2009/10	2010/11	2011/12	Exit strategy
Socially Excluded	YMCA – Ys Up	56,911	0	0	Project ends March 2010
	MH Bridgebuilders	261,375	0	0	Project ends March 2010
	Gateway scheme	120,000	120,000	123,000	Homeless/floating support tender 2010
	Homeless intervention	70,349	72,108	73,911	Homeless/floating support tender 2010
	Bond scheme	51,250	52,531	53,844	Homeless/floating support tender 2010
	YMCA nightstop	37,142	38,070	39,022	Homeless/floating support tender 2010
	SHAP substance mis-use	76,875	78,796	80,766	Homeless/floating support tender 2010
	SHAP alcohol service	65,206	66,836	68,507	Homeless/floating support tender 2010
	Imagine - resettlement	42,537	43,600	44,690	Homeless/floating support tender 2010
	BME floating support	42,497	43,559	44,648	Homeless/floating support tender 2010
	Gypsy Liaison	25,000	26,265	26,922	Included in STBs 2011/12
	SHAP - domestic violence	42,025	43,075	44,152	Being tendered – included in STBs 2011/12
Sanctuary Scheme	36,346	37,255	38,186	Being tendered – included in STBs 2011/12	
Support with Care	Carers Centre staffing	0	0	0	Project ended
	ALD Housing coordinator	34,850	20,100	20,100	Project ends March 2012 – included in STBs figure 2011/12
	Employment support for MH	30,000	30,750	0	Project ends March 2011
	PSD Accessible Homes register	67,240	68,921	0	Project ends March 2011
	ALD team - inclusion	17,230	17,661	18,102	Included in STBs 2011/12
Older People	Red Cross	52,531	0	0	Project ends March 2010
	Age Concern	192,803	0	0	Project ends March 2010
Generic	Service User Involvement	50,000	51,250	52,531	Included in STBs 2011/12
	Choice Based Lettings	0	50,000	51,250	Included in STBs 2011/12
	Individual Budgets support	81,654	83,695	85,787	Included in STBs 2011/12

Projects with agreed end dates

To be included in homeless/floating support tender = total £528,388

Included in table as STBs for 2011/12 = total £337,030

